



I. Statistics by Health Plan**

Table I

April 2014	Total Selected	Percent Selected	New Enrollments	On-Going	On-FY 7-13 to 6-14	FY YTD 7-13 to 6-14 % by Plan
Care 1st	178	4.0%	69	109	3,712	10.8%
Community Health Group	2,080	47.0%	1,439	641	17,306	50.2%
Health Net	270	6.1%	172	98	2,245	6.5%
Kaiser Permanente	869	19.6%	797	72	3,145	9.1%
Molina	1,032	23.3%	649	383	8,052	23.4%
Total	4,429	100.0%	3,126	1,303	34,460	100.0%

II. Presentation Statistics by Site**

Table II

April 2014	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	FY YTD 7-13 to 6-14	Additional Customer Contacts
	Group	1 on 1's					
Centre City	236	27	239	254	416	3,190	97
El Cajon	80	72	141	202	326	2,096	215
Lemon Grove	122	58	165	217	325	2,378	386
North Central	131	54	118	135	299	3,237	338
North Coastal	290	196	356	368	698	5,154	286
North Inland	251	23	173	244	405	4,919	127
Northeast	117	41	114	124	211	2,107	333
Southeast	140	24	127	145	276	4,379	113
South Region	619	36	285	296	1,360	5,853	244
Headquarters	-	-	-	98	113	1,139	27
HSD Information Line	-	-	-	-	-	8	315
Total	1,986	531	1,718	2,083	4,429	34,460	2,481

III. Countywide Statistics

Presentations by Language: 1,055 presentations (524 group and 531 one-on-ones), 343 in English, 179 in Spanish, and 2 in Vietnamese (breakdown of language is for groups only).

HEALTH CARE OPTIONS/COUNTY OF SAN DIEGO
 HEALTHY SAN DIEGO
 April 2014
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IV. Enrollment Statistics for July 2013 through April 2014**

Table III

	2013	2013	2013	2013	2013	2013	2014	2014	2014	2014	#FY 2013/2014		#FY 2012/2013
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	YTD Total	Monthly Average	
All Site Totals													
Presentations*	771	720	663	915	722	435	683	858	1,031	1,055	7,853	785	7,132
Attendance	1,471	1,450	1,417	1,981	1,758	1,118	1,583	2,092	2,401	2,517	17,788	1,779	20,566
Forms Distributed	1,743	1,510	1,717	2,383	1,829	1,296	1,508	1,369	1,639	1,718	16,712	1,671	15,786
Forms Submitted	1,408	1,406	1,774	2,516	2,084	1,517	2,761	1,679	1,989	2,083	19,217	1,922	17,420
% Forms Submitted	80.8%	93.1%	103.3%	105.6%	113.9%	117.1%	183.1%	122.6%	121.4%	121.2%		116.2%	
Plan Selection													
Total Beneficiaries	2,749	2,955	3,360	4,137	3,240	2,148	3,745	3,530	4,167	4,429	34,460	3,446	34,763
New Plan	2,303	2,345	2,944	3,708	2,942	1,907	3,462	2,320	2,835	3,126	27,892	2,789	29,312
Continue in previous	446	610	416	429	298	241	283	1,210	1,332	1,303	6,568	657	5,451
Average Attend													
Per Group Presentation	3	3	4	5	6	6	5	5	4	4		5	
Per Day (All Sites)	67	69	71	86	98	53	75	110	120	114		86	
Total Work Days	22	21	20	23	18	21	21	19	20	22	207	21	248

Comments: 10 presentations were cancelled.
 Cancellations are not included in data.

#FY time frame is July 1 thru June 30

* Presentations include 1 on 1's